http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis Program Period: 2014

Current Dates: 04/01/14 - 04/30/14 Cumulative Dates: 04/01/14 - 04/30/14

	Current Period				Cumulative for Reporting Period				
	Annual	Actual	Inique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	6,801	4,501.90	7	14,234	14,582.52	17	107,317.58	13.6%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	6,801	4,501.90	7	14,234	14,582.52	17	107,317.58		
LI % of Total	6.9%	2.9%	5.6%	2.4%	1.3%	4.2%	11.9%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	283	356.71	1	0.00	0.0%	
Res Home Energy	59,544	140,902.18	83	150,608	413,116.82	235	573,262.24	72.1%	
Energy Star HVAC	5,686	5,925.00	16	23,927	20,975.00	62	0.00	0.0%	
Energy Star Lighting	11,820	2,118.95	3	144,056	11,730.25	5	0.00	0.0%	
Energy Star Appliance	2,354	635.00	13	24,081	3,815.00	66	0.00	0.0%	
Res Subtotal	79,404	149,581.13	115	342,955	449,993.78	369	573,262.24		
Res % of Total	80.8%	94.8%	91.3%	58.0%	38.9%	91.6%	63.6%		
C&I New Construction	0	116.25	1	147,457	74,762.50	1	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	1,612.25	3	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	574,996.25	1	0.00	0.0%	
C&I Small Retrofit	3,553	2,350.70	2	31,418	14,147.72	7	147,480.83	9.6%	
C&I Govt Small	0	0.00	0	24,438	23,145.17	2	72,639.81	31.9%	
C&I Products & Services	8,516	1,202.00	1	30,322	4,312.00	3	0.00	0.0%	
C&I Subtotal	12,069	3,668.95	4	233,635	692,975.89	17	220,120.64		
C&I % of Total	12.3%	2.3%	3.2%	39.5%	59.9%	4.2%	24.4%		
Report Total	98,274	157,751.98	126	590,824	1,157,552.19	403	900,700.46		

464,992.23

900,700.46

51.6%

Budget Comparison